BAY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2017-2018

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/9/17	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	38								38
ANNUAL SALARY RATE	$1,862,727	$5,511	$41,750						$1,909,988
PERSONNEL SERVICES									
11 OFFICIAL	$127,798	$5,511							$133,309
12 EMPLOYEES (REGULAR)	1,702,567		41,750						1,744,317
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	28,934								28,934
21 FICA									
2152 FICA - REGULAR	142,199	80	3,194						145,473
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	58,148	2,508							60,656
2252 RETIREMENT - EMPLOYEE	85,706		2,237						87,943
2253 SMS/SES	89,915		1,851						91,766
2254 DROP	27,372		661						28,033
23 LIFE & HEALTH INSURANCE	555,449		(49,693)						505,756
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$2,818,088	$8,099	$0	$0	$0	$0	$0	$0	$2,826,187
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$44,926								$44,926
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	15,000								15,000
3159 OTHER PROFESS. SERVICES	19,646								19,646

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32 ACCOUNTING & AUDITING	105								105
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	46,628								46,628
40 TRAVEL & PER DIEM	4,407								4,407
41 COMMUNICATIONS	5,964								5,964
42 TRANSPORTATION									
4251 POSTAGE	26,479								26,479
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	6,232								6,232
4452 VEHICLES	0								0
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	100								100
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	2,000								2,000
4652 VEHICLES	22,259								22,259
4653 OFFICE SPACE	0								0
4654 EDP	56,050								56,050
47 PRINTING & BINDING	6,000								6,000
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	4,000								4,000
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	3,900								3,900
52 OPERATING SUPPLIES	12,000								12,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	10,383								10,383
5453 EDUCATION	3,589								3,589
5454 DUES/MEMBERSHIP	7,509								7,509
TOTAL OPERATING EXPENSES	$297,177	$0	$0	$0	$0	$0	$0	$0	$297,177

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$31,450								$31,450
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	19,411								19,411
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$50,861	$0	$0	$0	$0	$0	$0	$0	$50,861
NON-OPERATING									
91 EDP CONTRACT RESERVE	$2,296								$2,296
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	8,000								8,000
TOTAL NON-OPERATING	$10,296	$0	$0	$0	$0	$0	$0	$0	$10,296
TOTAL	$3,176,422	$8,099	$0	$0	$0	$0	$0	$0	$3,184,521